

2024 Budget Vote and Trustee Election Tuesday, August 29, 2023

Voter Registration:

You must be registered to vote in the Town of Mamakating by **August 18th** in order to vote in this election.

Absentee Ballots:

Absentee ballots will be available at the library circulation desk beginning August 10th. Ballots must be postmarked by August 23rd to be counted.

Budget Information Meeting:

Wednesday, August 9th, 6:00pm at the Mamakating Library

Budget Vote & Trustee Election:

Tuesday, August 29th 2023, 4:00pm-8:00pm at the Mamakating Library



MAMAKATING
LIBRARY

ANNUAL REPORT

2022
2023



Proposed 2024 Mamakating Library Budget Summary

The library is committed to providing excellent service to our community, now and in the future. The 2024 Proposed Budget reflects this commitment by allocating funding to maintain our buildings, collections, and programs, slightly increase the budget for the digital materials and technology, and increase our capital reserve funding to prepare for the future. The state-mandated minimum-wage increase, general inflation, rising insurance premiums and utilities costs have the most impact on the proposed budget.

Anticipated Expenditures	2023	2024
Staffing Expenses	213,150	223,900
Library Materials	47,893	48,800
Insurance	22,530	22,340
Programming	2,360	2,650
Professional Services	17,460	15,860
Utilities	7,875	9,250
Building & Grounds	6,935	14,140
Mortgage	26,200	26,200
Capital Reserve	5,000	5,000
Misc. Operating Expenses	13,447	11,300
Total Expenditures	362,850	379,440
Anticipated Revenues		
Interest & Earnings	100	100
Miscellaneous	3,800	4,000
Grants & Donations	3,500	
State Aid	3,340	3,340
Employee Contribution to Insurance	3,110	
Total Revenue	13,850	7,440
Proposed Tax Appropriation	349,000	372,000



This slight budget increase will amount to less than \$4 per \$100,000 of assessed property value, which is even lower than the price of a cup of coffee. By implementing this increase, we can maintain the services and value that you require and anticipate.

MAMAKATING LIBRARY

128 Sullivan Street
PO Box 806
Wurtsboro, NY 12790



HOURS

Monday 10AM - 5PM
Tuesday 10AM - 7PM
Wednesday 10AM - 5PM
Thursday 10AM - 7PM
Friday 10AM - 5PM
Saturday 10AM - 4PM

CONTACT US

Phone: 845-888-8004
Fax: 845-888-8008



mamakatinglibrary.org
@mamakatinglibrary

A message from the Director:

I want to express my deep gratitude to the Mamakating community for warmly welcoming me as the Director in October. It's truly inspiring to witness the community's caring nature and commitment to mutual learning. I'm thrilled to offer programs where local individuals share their talents, knowledge, and insights, and I'm grateful for the community's support. There are plenty of exciting programs like these to look forward to in the future!

One of the most fulfilling parts of my job is seeing the relief, joy, or surprise on a patron's face when they discover a library resource that directly addresses their needs. This year, we've introduced several new services. Did you know we now provide ComicsPlus, giving patrons access to thousands of comics and manga for all ages? And if you're interested in learning a new language, you can do so through the Mango Languages App on your phone. With your library card, you can access language classes and resources free of charge. Whether you need information on Veteran's benefits, job search assistance, help with a math problem, or a proofreader for your book, we have resources available to support you—all at no cost with your library card. Don't miss out! If you haven't obtained your library card yet, make a stop at our library and get yours today. By doing so, you'll be among the first to receive updates on the exciting and beneficial services that lie ahead!

Cheryl Jones

Cheryl Jones, Library Director



Mission Statement

The Mamakating Library provides quality materials, services and programs which fulfill educational, informational, cultural and recreational needs of the community we serve in an atmosphere that is welcoming and respectful. The library commits to diversity, equity, and inclusion in our programming and collection and strives to continually strengthen our community capacity for resilience through partnerships with community organizations.

Mamakating Library Board of Trustees

Patricia Andersen, President
Jennifer Holmes, Vice President
Pamela Rice, Secretary
Antoinette King, Treasurer
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Resources You'll Love



Mango Languages: with 40+ languages to learn



Live tutoring, drop off editing services, test prep, job hunting & interview help



hoopla: For Movies, TV shows, Music, Audio & e-books



libby: For magazines, Audio & e-books



ComicsPlus: Manga & graphic novels for all ages



VetNow: For help navigating resources for Veterans

Mamakating Library HIGHLIGHTS



LIBRARY BY THE NUMBERS

The library has experienced a year full of events and activities. Take a look at these figures that show the significant contributions made by the Mamakating Library to our community. The statistics provided below encompass the entirety of the 2022 calendar year.



2,711
total card holders

25%
of Mamakating residents hold library cards

13,954

library visitors

35,236

visits to our website

PROGRAMS & EVENTS

280 programs offered	2,429 program attendance
200+ volunteer hours	39 community partners

